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K VEERA VENKATA SATYANARAYANA
(AP SECRETARIAT)
Fri, Sep 6, 2019 11:25:17 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Fifteen lakh sixty one thousand two hundred seventy five only (Rs.15,61,275/-) - Quarterly Distribution of Budget for the Labour and Employment Secretariat - Orders - Issued.

FINANCE (FMU-WD&CW, LET&F and Housing) DEPARTMENT

G.O.Rt.No.:1466 **Dated:06-09-2019**

Read the following:-

1 . GO Ms. No. 31 , Finance (Budget-I) Department , dt. 25-02-2019
2 . GO Ms. No. 42 , Finance (Budget-I) Department , dt. 24-04-2019
3 . GO Ms. No. 65 , Finance (Budget-I) Department , dt. 31-07-2019
4 . GO Ms. No. 69 , Finance (Budget-I) Department , dt. 14-08-2019
5 . GO Ms. No. 99 , Finance (Budget-I) Department , dt. 14-08-2019
6 . GO Ms. No. 101 , Finance (Budget-I) Department , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Labour and Employment Secretariat for an amount of Rs. 15,61,275 /- Rupees Fifteen lakh sixty one thousand two hundred seventy five for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Labour and Employment Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SATYANARAYANA K V V

SPECIAL SECRETARY TO GOVERNMENT

To

The Principal Secretary, Labour and Employment Secretariat, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam, A.P.

The Director Works and Accounts, Ibrahimpatnam, A.P.

The Pay & Accounts Officer, Ibrahimpatnam, A.P.

The Finance (BG) Department, Finance Department, Velagapaudi, A.P.

The Accountant General, Hyderabad.

The CEO, APCFSS, Ibrahimpatnam, A.P.

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Labour and Employment Secretariat

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2251 Secretariat Social Services							
M.H. 090 Secretariat							
S.H. 16 Labour, Employment, Training and Factories Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	81,000	0	30,000	26,000	25,000	81,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	83,000	19,867	27,163	15,220	20,750	83,000	0
S.D.H. 134 Hiring of Private Vehicles	7,11,000	2,25,000	1,50,000	1,50,000	1,86,000	7,11,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,50,000	0	50,000	62,500	37,500	1,50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	15,000	0	5,000	5,000	5,000	15,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	60,000	0	15,000	30,000	15,000	60,000	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	15,000	0	3,000	8,250	3,750	15,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	75,000	0	26,250	30,000	18,750	75,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	2,71,275	0	50,000	75,000	1,46,275	2,71,275	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,00,000	0	28,298	46,700	25,002	1,00,000	0
Total	**15,61,275**	**2,44,867**	**3,84,711**	**4,48,670**	**4,83,027**	**15,61,275**	**0**

DDO Annexure

Department: Labour and Employment Secretariat

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22510009000016110111VN	27001701027	0	30,000	26,000	25,000	81,000
22510009000016130131VN	27001701027	19,867	27,163	15,220	20,750	83,000
22510009000016130134VN	27001701027	2,25,000	1,50,000	1,50,000	1,86,000	7,11,000
22510009000016130135VN	27001701027	0	50,000	62,500	37,500	1,50,000
22510009000016130136VN	27001701027	0	5,000	5,000	5,000	15,000
22510009000016130137VN	27001701027	0	15,000	30,000	15,000	60,000
22510009000016130138VN	27001701027	0	3,000	8,250	3,750	15,000
22510009000016130139VN	27001701027	0	26,250	30,000	18,750	75,000
22510009000016240241VN	27001701027	0	50,000	75,000	1,46,275	2,71,275
22510009000016510511VN	27001701027	0	28,298	46,700	25,002	1,00,000
	Total	**2,44,867**	**3,84,711**	**4,48,670**	**4,83,027**	**15,61,275**